

By: Representatives Foster, Barnett (92nd), To: Appropriations
Bowles, Broomfield, Coleman (29th), Denny,
Flaggs, Livingston, Maples, McCoy, McInnis

HOUSE BILL NO. 1603
(As Passed the House)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE
4 FISCAL YEAR 2000.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Mississippi State Board of Nursing
9 Home Administrators for the purpose of defraying the expenses of
10 the board for the fiscal year beginning July 1, 1999, and ending
11 June 30, 2000 \$ 155,956.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:

| | | | |
|----|---------------------------------------|----|-------------|
| 18 | Salaries, Wages and Fringe Benefits.. | \$ | 84,607.00 |
| 19 | Travel and Subsistence..... | | 8,000.00 |
| 20 | Contractual Services..... | | 44,849.00 |
| 21 | Commodities..... | | 16,000.00 |
| 22 | Capital Outlay: | | |
| 23 | Other Than Equipment..... | | 0.00 |
| 24 | Equipment..... | | 2,500.00 |
| 25 | Subsidies, Loans and Grants..... | | <u>0.00</u> |
| 26 | Total..... | \$ | 155,956.00 |

27 AUTHORIZED POSITIONS:

28 Permanent: Full Time. 2

| | | |
|----|----------------------------------|---|
| 29 | Part Time. | 0 |
| 30 | Time-Limited: Full Time. | 0 |
| 31 | Part Time. | 0 |

32 From the funds provided in the budget category "Personal
33 Services: Salaries, Wages and Fringe Benefits," funds may be
34 expended for the following purposes, in compliance with the
35 policies established by the State Personnel Board and any
36 conditions placed on such expenditures:

37 (a) The components of the Variable Compensation Plan
38 shall be maintained within the constraints of the funds
39 appropriated herein.

40 (b) Funds are provided to adjust the Variable
41 Compensation Plan, including realignment, to ensure that all
42 full-time employees with at least six (6) months of continuous
43 current service, as of June 30, 1999, receive an increase of One
44 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
45 adjust critical job classes up to an additional One Thousand
46 Dollars (\$1,000.00).

47 (c) If an employee is currently at or above the end
48 salary for his or her job classification, then the increase shall
49 be built into the employee's base salary. To be eligible for any
50 increase authorized in this section, employees may not have a
51 current performance rating below "meets expectations" as of the
52 effective date of the increase. Employees who subsequently
53 receive a performance rating of "meets expectations" or above
54 during Fiscal Year 2000 shall receive the salary increase
55 effective the date of the rating.

56 It is the agency's responsibility to make certain that funds
57 required to be appropriated for "Personal Services" for Fiscal
58 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
59 that purpose unless programs or positions are added to the
60 agency's budget by the Mississippi Legislature.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions and procedures established by law.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 SECTION 3. Funds are provided in this act for the
68 reallocation of a Nursing Home Administrator Board Licensing
69 Official to an Executive Director not to exceed Seven Thousand
70 Five Hundred Sixty-four Dollars (\$7,564.00).

71 SECTION 4. It is the intention of the Legislature that the
72 Mississippi State Board of Nursing Home Administrators deposit all
73 revenue generated into a special fund in the State Treasury to the
74 credit of the Mississippi State Board of Nursing Home
75 Administrators and that all interest earned or deposited to the
76 fund shall remain in the fund and not be paid into the State
77 General Fund of Mississippi.

78 SECTION 5. The money herein appropriated shall be paid by
79 the State Treasurer out of any money in the State Treasury to the
80 credit of the proper fund or funds as set forth in this act, upon
81 warrants issued by the State Fiscal Officer; and the State Fiscal
82 Officer shall issue his warrants upon requisitions signed by the
83 proper person, officer or officers in the manner provided by law.

84 SECTION 6. This act shall take effect and be in force from
85 and after July 1, 1999.